

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Assisted by:

Address:

Email:

Attest: 10-17 2013

Pauline Mae
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 1st levy in _____.

Shannon Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>148,878</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>148,878</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>106,577</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>1,511,304</u>	
5b. Personal Property 2012	- <u>1,546,801</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>199,977</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>306,554</u>	
8. Total Estimated Valuation July 1, 2013	<u>16,196,535</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,889,981</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01929</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,872</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>151,750</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>151,750</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shannon Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,921	369	4	38
Debt Service	0	0	0	0
Library	0	0	0	0
Road	145,957	18,413	221	1,903
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	148,878	18,782	225	1,941

County Treasurer's Motor Vehicle Estimate	18,782	
County Treasurer's Recreational Vehicle Estimate	225	
County Treasurer's 16/20M Vehicle Estimate		1,941
Motor Vehicle Factor	0.12616	
Recreational Vehicle Factor	0.00151	
16/20M Vehicle Factor		0.01304

2014

Shannon Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,000	-	-	68-141g
Total		15,000	0	0	
Adjustments*					
Adjusted Totals		15,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shannon Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,759	638	43
Receipts:			
Ad Valorem Tax	2,392	2,921	xxxxxxxxxxxxxxx
Delinquent Tax	24	51	
Motor Vehicle Tax	400	318	369
Recreational Vehicle Tax	5	4	4
16/20 M Vehicle Tax	38	28	38
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Beginning Balance Jan 1	93	83	
Co Treasurer Ending Balance Dec 31	-83		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,869	3,405	411
Resources Available:	4,628	4,043	454
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	200	700	700
Equipment			
Buildings Maintenance	1,587	2,700	2,700
Insurance	1,603		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,990	4,000	4,000
Unencumbered Cash Balance Dec 31	638	43	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,000	4,000	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,546
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			3,546

Shannon Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	798	1,147	6,226
Receipts:			
Ad Valorem Tax	142,049	145,957	xxxxxxxxxxxxxx
Delinquent Tax	1,134	2,785	
Motor Vehicle Tax	19,208	18,926	18,413
Recreational Vehicle Tax	242	241	221
16/20M Vehicle Tax	1,702	1,642	1,903
Special Highway/Gasoline Tax	5,141	5,000	5,000
Co Treasurer Beginning Balance Jan 1	4,179	5,289	
Co Treasurer Ending Balance Dec 31	-5,289		
putting up booths	60		
refund on insurance	281		
Interest on Idle Funds	302		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	169,009	179,840	25,537
Resources Available:	169,807	180,987	31,763
Expenditures:			
Officers Pay	1,440	1,440	
Salaries & Wages	12,982	12,982	
Employee Benefits	2,988	2,988	
Road Maintenance		21,101	
Road Materials	78,632	78,632	
Equipment	50,520	50,520	
insurance	7,098	7,098	
			179,967
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	168,660	174,761	179,967
Unencumbered Cash Balance Dec 31	1,147	6,226	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	173,000	174,761	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			179,967
Tax Required			148,204
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			148,204

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	73,790
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	486
Other	
Resources Available:	89,276
Total Expenditures	
Unencumbered Cash Balance, Dec 31	89,276

Shannon Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	79,176	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		79,176
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	79,176	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	79,176
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	79,176	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	79,176
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Shannon Township
Atchison County

will meet on September 30, 2013 at 6:00 pm at Shannon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gilbert Watowa Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,990	0.166	4,000		4,000	3,546	0.219
Debt Service				0.190			
Library							
Road	168,660	9.858	174,761	9.486	179,967	148,204	9.150
Non-Budgeted Funds							
Special Machinery	89,276						
Totals	261,926	10.024	178,761	9.676	183,967	151,750	9.369
Less: Transfers	15,000		0		0		
Net Expenditure	246,926		178,761		183,967		
Total Tax Levied	147,061		148,878		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,672,491		15,386,801		16,196,535		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gilbert Watowa
Shannon Township Clerk

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 163556
Ad ID: 6153743

P.O. :
DESC :BUDGET HEARING

SHANNON TOWNSHIP
19182 318th RD
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

Run Dates: 08/24/13 to 08/24/13
Appearances: 1
AD SPACE: 195
TOTAL COST: \$164.39
FILED ON 08/26/13

(Signed)

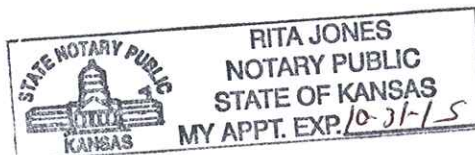
Marilyn Andre

Subscribed and sworn before me this

26th day of August 2013

Rita Jones

Notary Public



**Official Publication
NOTICE OF BUDGET HEARING**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,990	0.166	4,000	0.190	4,000	3,546	0.219
Debt Service							
Library							
Road	168,660	9.858	174,761	9.486	179,967	148,204	9.150
Non-Budgeted Funds							
Special Mach.	89,276						
Totals	261,926	10.024	178,761	9.676	183,967	151,750	9.369
Less: Transfers	15,000		0		0		
Net Expenditure	246,926		178,761		183,967		
Total Tax Levied	147,061		148,878				
Assessed Val.							
Township	14,672,491		15,386,801		16,196,535		
Outstanding Indebtedness January 1							
	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Gilbert Watowa, Shannon Township Clerk

August 24, 2013